

Performance Dashboard

Local Unit Name: Village of Bellevue
Local Unit Code: 233010

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$291	\$299	↑ 2.6%	Negative
Fund Balance as % of annual General Fund expenditures	76.5%	103.2%	↑ 34.8%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	372%	513%	↑ 37.9%	Negative
Debt burden per capita	\$78	\$0	\$0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	0.25	0.38	↑ 50.0%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	↑ 1.4%	Positive
Average age of critical infrastructure (years)	45.8	47.0	↑ 2.5%	Negative
Public Safety				
Violent crimes per thousand	23	34	↑ 46.7%	Negative
Property crimes per thousand	40	41	↑ 3.8%	Negative
Traffic injuries or fatalities	-	-	→ 0.0%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.00	1.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	1.4%	1.4%	→ 0.5%	Neutral
Acres of parks per thousand residents	27.6	27.6	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral

Debt Service Report

Local Unit Name: Village of Bellevue
Local Unit Code: 233010
Current Fiscal Year End Date: 12/31/2021

Debt Name: N/A
Issuance Date:
Issuance Amount:
Debt Instrument (or Type):
Repayment Source(s):

Years Ending	Principal	Interest	Total
Year 1	\$ -	\$ -	\$ -
Year 2	\$ -	\$ -	\$ -
Year 3	\$ -	\$ -	\$ -
Year 4	\$ -	\$ -	\$ -
Year 5	\$ -	\$ -	\$ -
Year 6	\$ -	\$ -	\$ -
Year 7	\$ -	\$ -	\$ -
Totals	\$ -	\$ -	\$ -

The Village of Bellevue currently has no outstanding debt.

Projected Budget Report

Village of Bellevue
 233010
 12/31/2021
 General

Local Unit Name:
 Local Unit Code:
 Current Fiscal Year End Date:
 Fund Name:

REVENUES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
Property Taxes	\$ 246,516	%	246,516	Revenue line item is expected to remain flat.
Other Taxes	\$ -	%	-	
State Revenue Sharing	\$ 139,853	%	139,853	Revenue line item is expected to remain flat.
Income Tax	\$ -	%	-	
Fines & Fees	\$ -	%	-	
Licenses & Permits	\$ 1,983	%	1,983	Revenue line item is expected to remain flat.
Interest Income	\$ 467	%	467	Revenue line item is expected to remain flat.
Grant Revenues	\$ 17,270	%	17,270	Revenue line item is expected to remain flat.
Other Revenues	\$ 59,944	%	59,944	Revenue line item is expected to remain flat.
Interfund Transfers (In)	\$ -	%	-	
Total Revenues	\$ 466,033		\$ 466,033	

EXPENDITURES	Current Year Budget	Percentage Change	Year 2 Budget	Assumptions
General Government	\$ 123,589	%	123,589	Expenditures expected to remain flat.
Police and Fire	\$ 174,444	%	174,444	Expenditures expected to remain flat.
Other Public Safety	\$ 14,033	%	14,033	Expenditures expected to remain flat.
Roads	\$ -	%	-	
Other Public Works	\$ 44,539	%	44,539	Expenditures expected to remain flat.
Health and Welfare	\$ -	%	-	
Community & Economic Development	\$ 22,119	%	22,119	Expenditures expected to remain flat.
Recreation & Culture	\$ 2,852	%	2,852	Expenditures expected to remain flat.
Capital Outlay	\$ -	%	-	
Debt Service	\$ -	%	-	
Other Expenditures	\$ 8,189	%	8,189	Expenditures expected to remain flat.
Interfund Transfers (Out)	\$ -	%	-	
Total Expenditures	\$ 389,765		\$ 389,765	
Net Revenues (Expenditures)	\$ 76,268		\$ 76,268	

Beginning Fund Balance	\$ 274,505
Ending Fund Balance	\$ 350,773

Commentary:

Link to Treasury's Internet website for the Citizen's Guide: <https://treas-secure.state.mi.us/LAFDocSearch/tl41R01.aspx?&lu id=1111&doc yr=2020&doc code=F65DATA>