

Performance Dashboard

Local Unit Name: Village of Bellevue
Local Unit Code: 233010

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$359	\$355	→ -1.0%	Neutral
Fund Balance as % of annual General Fund expenditures	56.5%	40.6%	↓ -28.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	310%	319%	↑ 3.1%	Negative
Debt burden per capita	\$711	\$571	↓ -19.7%	Positive
Percentage of road funding provided by the General Fund	0.7%	16.3%	↑ 2199.4%	Neutral
Ratio of pensioners to employees	N/A	N/A	N/A	N/A
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	9%	9%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	37.6	37.6	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	20	23	↑ 16.0%	Negative
Property crimes per thousand	34	29	↓ -15.9%	Positive
Traffic injuries or fatalities	5	2	↓ -60.0%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.96	0.96	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.6%	0.8%	↑ 39.0%	Neutral
Acres of parks per thousand residents	28.1	28.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	0%	0%	→ 0.0%	Neutral